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MONTANA
COUNTY AND LOCAL ROAD FINANCE REPORT
for
FISCAL YEAR ENDING JUNE 30, 1971



PREPARED BY THE
STATE OF MONTANA
DEPARTMENT OF HIGHWAYS
PLANNING AND RESERCH BUREAU
IN COOPERATION WITH THE
U. S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

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CITY AND COUNTY FINANCE REPORT
FOR FISCAL YEAR ENDING
June 30, 1971

This report presents a compilation of financial data pertaining to city and town streets and county roads. It also includes financial data concerning allied street functions, such as parking facilities, street lighting, sidewalks, and storm sewers.

The basic data for the report were compiled from questionnaires sent to counties and incorporated cities. In most instances the financial data were in such form that the proper segregation of costs could be made from the questionnaires and annual reports. In some instances supplemental information was obtained by correspondence or personal contact with local officials. In other instances, the account groupings were such that considerable use of personal judgment was necessary in the classification of receipts and expenditures in the proper category for the local finance report.

In all entries pertaining to bonded debt, the amounts shown apply only to bonds related to road, bridge, street or allied functions. The individual issues are identifiable and it has not been necessary to prorate or estimate amounts for the various bond components.

The vehicle registration fees are considered as a State impost, however, these fees are collected and retained by the county treasurers. The State law provides that a portion of these fees be allocated to the cities of Anaconda, Butte, and Walkerville at a fixed percentage. These fees are allocated to other eligible cities within each county, on the basis of their street and alley mileage as compared to the total rural public highway mileage in the county.

The county treasurers also collect the Gross Vehicle Weight Tax, and the New Passenger Car Tax. These are also State imposts, however, the county retains only 5% of these fees to cover collection costs. The remainder is sent to the State Treasurer for deposit in the State Highway Fund.

Gasoline taxes collected by the State, under Sec. 84-1840 RCM 1947 AS AMENDED, are administered by the Department of Highways. Allocation of this fund to the individual incorporated cities is based upon population and street and alley mileage. Allocations to the counties are based upon rural road mileage, population and land area.

Federal funds shown as county receipts consist of Forest Reserve apportionments, which are divided by the counties on a basis of two-thirds to the Road Fund and one-third to the School Fund.

UNITED STATES DEPARTMENT OF JUSTICE
FEDERAL BUREAU OF INVESTIGATION
June 20, 1951

This report contains a summary of the results of the investigation conducted by the Federal Bureau of Investigation into the activities of the Communist Party, United States of America, in the State of New York.

The investigation was conducted in accordance with the provisions of the Espionage Laws, Title 18, United States Code, Sections 793 and 794, and the Internal Security Laws, Title 18, United States Code, Sections 2385 and 2386.

The results of the investigation are summarized in the following paragraphs. The investigation was conducted in accordance with the provisions of the Espionage Laws, Title 18, United States Code, Sections 793 and 794, and the Internal Security Laws, Title 18, United States Code, Sections 2385 and 2386. The investigation was conducted in accordance with the provisions of the Espionage Laws, Title 18, United States Code, Sections 793 and 794, and the Internal Security Laws, Title 18, United States Code, Sections 2385 and 2386.

In all cases where the investigation has been completed, the results of the investigation are summarized in the following paragraphs. The investigation was conducted in accordance with the provisions of the Espionage Laws, Title 18, United States Code, Sections 793 and 794, and the Internal Security Laws, Title 18, United States Code, Sections 2385 and 2386.

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FORM PR-535
(REV. 7-69)U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADSFORM APPROVED
BUDGET BUREAU NO. 04-R2047LOCAL ROAD AND STREET FINANCE REPORT
(PPM 50-5)

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1971	Cities under 5,000 population

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

Item I-F balances for the beginning of the year will not balance with the previous years' end balance, Item II-F, due to a change in sampling procedures. Item I-F balances for this report are the result of a 100% collection of data.

C. Receipts from Federal Government (Specify. Do not include Federal-aid highway funds.)		6. Other (Specify) Other Capital Outlay		79,655
1.				
2.				
3.	Total (C1 - 2)		Total (A1 - 6)	1,315,729
D. Proceeds of sale of bonds and notes		B. Payments to other governments:		
1. Bonds		1. To State for matching Federal-aid and other purposes		
a. Par value	83,776	a. For State highways		
b. Premium (+) or discount (-)		b. For local roads and streets		
c. Accrued interest on sales		c. Subtotal (1a - b)		
d. Subtotal (1a - c)	83,776	2. To counties		
2. Notes		3. To townships		
a. Par value		4. To municipalities		
b. Premium (+) or discount (-)		5. To other (Specify)		
c. Subtotal (2a - b)				
3. Total (D1 - 2)	83,776	6. Total (B1 - 5)		
E. Total receipts (A - D)		C. Debt service on local obligations:		
	2,460,630	1. Bonds		
F. Balances at beginning of year		a. Interest (Including paying fees)		128,963
1. Capital and operating funds	494,003	b. Redemption at par		385,586
2. Debt and sinking funds	195,694	c. Redemption premium (+) or discount (-)		
3. Total (F1 - 2)	689,697	d. Subtotal (1a - c)		514,549
		2. Notes		
		a. Interest (Including paying fees)		
		b. Redemption at par		
		c. Redemption premium (+) or discount (-)		
		d. Subtotal (2a - c)		
G. Total funds available (E plus F). Equals section II item G	3,150,327	3. Total (C1 - 2)		514,549
III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS		D. Disbursements & transfers for:		
(Show all entries at par)		1. Non-highway purposes		
A. Outstanding beginning of year	\$2,104,212	2. Parking and indirect street functions		
B. Amount issued during year	83,776	E. Total disbursements during year (A - D)		1,830,278
1. Original issues				
2. Funding or refunding issues		F. Balances at end of year		
3. Total (B1 - 2)	83,776	1. Capital and operating funds		1,135,858
C. Amount redeemed during year		2. Debt and sinking funds		184,191
1. From current receipts or reserves	385,586	3. Total (F1 - 2)		1,320,049
2. From funding or refunding issues		G. Total funds accounted for (E plus F); Equals section I item G.		3,150,327
3. Total (C1 - 2)	385,586			
D. Outstanding end of year	1,802,402			

FORM PR-535
(REV. 7-69)U S DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE

MONTANA

YEAR ENDED

June 30, 1971

GROUP

Cities 5,000 to 49,999
Population

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

Cities 5,000 to 49,999 population

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	\$ 2,680,143
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	92,072
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other (Specify)	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other (Specify)	
6. Total (A1 - 5)	2,772,215
B. Receipts from State government	
1. Motor-fuel taxes	630,900
2. Registration & operators fees, carrier taxes, etc.	234,991
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other (Specify)	
6. Total (B1 - 5)	865,891

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	\$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
Total (1a-c)	267,346
d. Total (1a-c)	267,346
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
Total (2a - c)	1,404,993
d. Total (2a - c)	1,404,993
3. Highway equipment (<i>undistributed</i>)	
4. General administration and engineering	
5. Highway and traffic police	

C. Receipts from Federal Government (Specify. Do not include Federal-aid highway funds.)			6. Other (Specify)	54,709
1.				
2.				
3.	Total (C1 - 2)		Total (A1 - 6)	2,041,157
D. Proceeds of sale of bonds and notes			B. Payments to other governments:	
1. Bonds		189,700	1. To State for matching Federal-aid and other purposes	
a. Par value			a. For State highways	
b. Premium (+) or discount (-)			b. For local roads and streets	
c. Accrued interest on sales			c. Subtotal (1a - b)	
d. Subtotal (1a - c)		189,700	2. To counties	
2. Notes			3. To townships	
a. Par value			4. To municipalities	
b. Premium (+) or discount (-)			5. To other (Specify)	
c. Subtotal (2a - b)				
3. Total (D1 - 2)		189,700	6. Total (B1 - 5)	
E. Total receipts (A - D)		3,827,806	C. Debt service on local obligations:	
F. Balances at beginning of year			1. Bonds	
1. Capital and operating funds		511,661	a. Interest (Including paying fees)	336,673
2. Debt and sinking funds		385,282	b. Redemption at par	1,162,903
3. Total (F1 - 2)		896,943	c. Redemption premium (+) or discount (-)	
G. Total funds available (E plus F). Equals section II item G		4,724,749	d. Subtotal (1a - c)	1,499,576
III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS			4. Notes	
(Show all entries at par)			a. Interest (Including paying fees)	
			b. Redemption at par	
			c. Redemption premium (+) or discount (-)	
			d. Subtotal (2a - c)	
			3. Total (C1 - 2)	1,499,576
D. Disbursements & transfers for:			D. Disbursements & transfers for:	
A. Outstanding beginning of year	\$ 5,737,040		1. Non-highway purposes	
B. Amount issued during year			2. Parking and indirect street functions	
1. Original issues		189,700	E. Total disbursements during year (A - D)	3,540,733
2. Funding or refunding issues				
3. Total (B1 - 2)		189,700	F. Balances at end of year	
C. Amount redeemed during year			1. Capital and operating funds	622,697
1. From current receipts or reserves		1,162,903	2. Debt and sinking funds	561,319
2. From funding or refunding issues			3. Total (F1 - 2)	1,184,016
3. Total (C1 - 2)		1,162,903	G. Total funds accounted for (E plus F); Equals section I item G.	4,724,749
D. Outstanding end of year		4,763,837		

FORM PR-535
(REV. 7-69)U S DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE

MONTANA

YEAR ENDED

June 30, 1971

GROUP

Cities over 50,000 population
Billings

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

STATE
MONTANA

STATE MONTANA		YEAR ENDED June 30, 1971	II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES	
GROUP (Indicate summary group, e.g., counties, population group, SMSA, etc.)				
Cities over 50,000 population--Billings				
I - RECEIPTS FOR ROAD AND STREET PURPOSES				
ITEM		AMOUNT	ITEM	AMOUNT
A. Receipts from local sources			A. Direct highway disbursements:	
1. Property taxes and special assessments	\$	1,183,039	1. Capital outlay	
2. General fund appropriations			a. On State highways	
3. Local road-user taxes:			(1) Right-of-way	\$
a. Motor-fuel taxes			(2) Engineering	
b. Registration fees, etc.			(3) Construction	
c. Parking funds (agree with IVD8a)			(4) Subtotal ((1) - (3))	
d. Road and crossing tolls			b. On county or township roads	
e. Other local receipts:			(1) Right-of-way	
a. Income on investments of debt reserves			(2) Engineering	
b. From indirect street funds			(3) Construction	
c. Traffic fines			(4) Subtotal ((1) - (3))	
d. Sales tax			c. On municipal streets	
e. Other (Specify)			(1) Right-of-way	
5. Receipts from other local governments			(2) Engineering	
a. From counties			(3) Construction	
b. From townships			(4) Subtotal ((1) - (3))	
c. From municipalities			d. Total (1a+c)	
d. Other (Specify)				
6. Total (A1 - 5)		1,183,039	2. Maintenance:	
B. Receipts from State government			a. On State highways	
1. Motor-fuel taxes		242,730	(1) Maintenance of condition	
2. Registration & operators fees, carrier taxes, etc.		78,453	(2) Snow and ice removal	
3. Unclassified payments from State highway funds			(3) Traffic services	
4. State general funds			(4) Subtotal ((1) - (3))	
5. Other (Specify)			b. On county or township roads	
6. Total (B1 - 5)		321,183	(1) Maintenance of condition	
			(2) Snow and ice removal	
			(3) Traffic services	
			(4) Subtotal ((1) - (3))	
			d. Total (2a - c)	
			3. Highway equipment (<i>undistributed</i>)	
			4. General administration and engineering	
			5. Highway and traffic police	

C. Receipts from Federal Government (Specify. Do not include Federal-aid highway funds.)			6. Other (Specify)	
1.			Land & Buildings	111,601
2.				
3. Total (C1 - 2)			Total (A1 - 6)	1,591,475
D. Proceeds of sale of bonds and notes			B. Payments to other governments:	
1. Bonds			1. To State for matching Federal-aid and other purposes	
a. Par value			a. For State highways	
b. Premium (+) or discount (-)			b. For local roads and streets	
c. Accrued interest on sales			c. Subtotal (1a - b)	
d. Subtotal (1a - c)			2. To counties	
2. Notes			3. To townships	
a. Par value			4. To municipalities	
b. Premium (+) or discount (-)			5. To other (Specify)	
c. Subtotal (2a - b)				
3. Total (D1 - 2)			6. Total (B1 - 5)	
E. Total receipts (A - D)			C. Debt service on local obligations:	
			1. Bonds	
F. Balances at beginning of year			a. Interest (Including paying fees)	13,512
1. Capital and operating funds			b. Redemption at par	33,197
2. Debt and sinking funds			c. Redemption premium (+) or discount (-)	
3. Total (F1 - 2)			d. Subtotal (1a - c)	46,709
			2. Notes	
G. Total funds available (E plus F). Equals section II item G			a. Interest (Including paying fees)	
			b. Redemption at par	
			c. Redemption premium (+) or discount (-)	
			d. Subtotal (2a - c)	
			3. Total (C1 - 2)	46,709
III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS			D. Disbursements & transfers for:	
(Show all entries at par)			1. Non-highway purposes	
A. Outstanding beginning of year	\$	210,569	2. Parking and indirect street functions	
B. Amount issued during year			E. Total disbursements during year (A - D)	1,638,184
1. Original issues		50,758		
2. Funding or refunding issues			F. Balances at end of year	
3. Total (B1 - 2)		50,758	1. Capital and operating funds	486,676
C. Amount redeemed during year			2. Debt and sinking funds	28,060
1. From current receipts or reserves		33,197	3. Total (F1 - 2)	514,736
2. From funding or refunding issues			G. Total funds accounted for (E plus F); Equals section 1 item G.	2,152,920
3. Total (C1 - 2)		33,197		
D. Outstanding end of year		228,130		

IV - LOCAL PARKING AND IN-DIRECT STREET FUNCTIONS	STATE MONTANA	YEAR ENDED June 30, 1971	GROUP Cities over 50,000 population--Billings				
			INDIRECT STREET FUNCTIONS				
			STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:							
1. Property taxes and special assessments			\$	\$ 243,189	\$ 144,690	\$ 49,030	436,909
2. General fund							
3. Parking meter and permit fees			175,229				
4. Borrowings:							
a. Bonds						557,000	557,000
b. Notes							
5. Transfers from:							
a. State highway user funds							
b. Parking funds							
c. Federal funds							
d. Other (Specify)							
e. Other (Specify)							
7. Total receipts			175,229	243,189	144,690	606,030	993,909
B. Balances, beginning of year (All funds)			36,653	107,685	29,141	25,062	161,888
C. Total funds available (A7 plus B equals F)			211,882	350,874	173,831	631,092	1,155,797
D. Disbursements:							
1. Capital outlay			12,899		98,642	271,486	370,128
2. Maintenance and operation			147,294	251,588		62,006	313,594
3. Administration			21,425		2,448	6,775	9,223
4. Bond interest and financing costs							
5. Note interest and financing costs							
6. Bond redemption (Including premium (+) or discount (-))					33,687	41,316	75,003
7. Note redemption (Including premium (+) or discount (-))							
8. Transfers to:							
a. Road and street funds							
b. Indirect street funds							
c. General fund							
d. Other (Specify)							
e. Other (Specify)							
10. Total disbursements			181,618	251,588	134,777	381,583	767,948
E. Balances, end of year (All funds)			30,264	99,286	39,054	249,509	387,849
F. Total funds accounted for (D10 plus E; equals C)			211,882	350,874	173,831	631,092	1,155,797
G. Change in indebtedness parking facilities (Show all entries at par)							
1. Bonds							
2. Notes							

FORM PR-535
(REV. 7-69)U S DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1971	Cities over 50,000 population Great Falls

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

No figure shown for storm sewer & drainage as the city did not differentiate storm sewer from general city sewer system.

C. Receipts from Federal Government (Specify. Do not include Federal-aid highway funds.)		6. Other (Specify)	
1.			
2.			
3. Total (C1 - 2)		Total (A1 - 6)	848,510
D. Proceeds of sale of bonds and notes		B. Payments to other governments:	
1. Bonds		1. To State for matching Federal-aid and other purposes	
a. Par value		a. For State highways	
b. Premium (+) or discount (-)		b. For local roads and streets	
c. Accrued interest on sales		c. Subtotal (1a - b)	
d. Subtotal (1a - c)		2. To counties	
2. Notes		3. To townships	
a. Par value		4. To municipalities	
b. Premium (+) or discount (-)		5. To other (Specify)	
c. Subtotal (2a - b)			
3. Total (D1 - 2)		6. Total (B1 - 5)	
E. Total receipts (A - D)	1,454,032	C. Debt service on local obligations:	
F. Balances at beginning of year		1. Bonds	
1. Capital and operating funds		a. Interest (Including paying fees)	110,524
2. Debt and sinking funds		b. Redemption at par	358,150
3. Total (F1 - 2)		c. Redemption premium (+) or discount (-)	
		d. Subtotal (1a - c)	
		4. Notes	
		a. Interest (Including paying fees)	
		b. Redemption at par	
		c. Redemption premium (+) or discount (-)	
		d. Subtotal (2a - c)	
		3. Total (C1 - 2)	468,674
G. Total funds available (E plus F). Equals section II item G	1,736,662	D. Disbursements & transfers for:	
III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS		1. Non-highway purposes	
(Show all entries at par)	BONDS	2. Parking and indirect street functions	
A. Outstanding beginning of year	\$ 2,319,350	E. Total disbursements during year (A - D)	1,317,184
B. Amount issued during year		F. Balances at end of year	
1. Original issues		1. Capital and operating funds	179,422
2. Funding or refunding issues		2. Debt and sinking funds	240,056
3. Total (B1 - 2)		3. Total (F1 - 2)	419,478
C. Amount redeemed during year	358,150	G. Total funds accounted for (E plus F); Equals section I item G.	1,736,662
1. From current receipts or reserves			
2. From funding or refunding issues			
3. Total (C1 - 2)			
D. Outstanding end of year	1,961,200		

IV - LOCAL PARKING AND IN-DIRECT STREET FUNCTIONS		STATE	MONTANA	YEAR ENDED June 30, 1971	GROUP Cities over 50,000 Population--Great Falls				
ITEM				INDIRECT STREET FUNCTIONS					
		PARKING FACILITIES (1)		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)	
A. Receipts:									
1. Property taxes and special assessments			\$		\$ 227,568	\$	\$	227,568	
2. General fund									
3. Parking meter and permit fees		153,735							
4. Borrowings:									
a. Bonds									
b. Notes									
5. Transfers from									
a. State highway user funds									
b. Parking funds									
c. Federal funds									
d. Other (Specify)									
6. Other (Specify)									
7. Total receipts		153,735			227,568			227,568	
B. Balances, beginning of year (All funds)					66,051			66,051	
C. Total funds available (A7 plus B equals F)		153,735			293,619			293,619	
D. Disbursements:									
1. Capital outlay		817							
2. Maintenance and operation		75,010			277,307			277,307	
3. Administration		9,340							
4. Bond interest and financing costs									
5. Note interest and financing costs									
6. Bond redemption (Including premium (+) or discount (-))									
7. Note redemption (Including premium (+) or discount (-))									
8. Transfers to:									
a. Road and street funds		68,568							
b. Indirect street funds									
c. General fund									
d. Other (Specify)									
9. Other (Specify)									
10. Total disbursements		153,735			277,307			277,307	
E. Balances, end of year (All funds)					16,312			16,312	
F. Total funds accounted for (D10 plus E; equals C)		153,735			293,619			293,619	
G. Change in indebtedness parking facilities (Show all entries at par)		OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR		
1. Bonds									
2. Notes									

FORM PR-535
(REV. 7-69)U S DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS**LOCAL ROAD AND STREET FINANCE REPORT**
(PPM 50-5)**FORM APPROVED**
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1971	All Incorporated Cities

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

Item I-F balances for the beginning of the year will not balance with the previous years' balance, item II-F due to a change in sampling procedures used on sampling of cities under 5,000 population.

STATE		YEAR ENDED	II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES	
MONTANA		June 30, 1971	ITEM	AMOUNT
GROUP (Indicate summary group, e.g., counties, population group, SMSA, etc.)				
All Incorporated cities				
I - RECEIPTS FOR ROAD AND STREET PURPOSES				
A. Receipts from local sources				
1. Property taxes and special assessments		\$ 6,371,145		
2. General fund appropriations		143,554		
3. Local road-user taxes:				
a. Motor-fuel taxes				
b. Registration fees, etc.				
c. Parking funds (agree with IVD8a)				
d. Road and crossing tolls		171,635		
4. Other local receipts:				
a. Income on investments of debt reserves				514,272
b. From indirect street funds				514,272
c. Traffic fines				514,272
d. Sales tax				
e. Other (Specify)				
5. Receipts from other local governments				
a. From counties				
b. From townships				
c. From municipalities				
d. Other (Specify)				
6. Total (A1 - 5)		6,686,334		
B. Receipts from State government				
1. Motor-fuel taxes		1,800,000		3,916,823
2. Registration & operators fees, carrier taxes, etc.		486,880		205,673
3. Unclassified payments from State highway funds				
4. State general funds				
5. Other (Specify)				
6. Total (B1 - 5)		2,286,880		4,122,496
				567,592
				346,546

C. Receipts from Federal Government (Specify, Do not include Federal-aid highway funds.)		6. Other (Specify) Land, Buildings and other capital outlay	245,965
1.			
2.			
3.	Total (C1 - 2)		5,796,871
D. Proceeds of sale of bonds and notes		B. Payments to other governments:	
1. Bonds		1. To State for matching Federal-aid and other purposes	
a. Par value		a. For State highways	
b. Premium (+) or discount (-)		b. For local roads and streets	
c. Accrued interest on sales		c. Subtotal (1a - b)	
d. Subtotal (1a - c)		2. To counties	
2. Notes		3. To townships	
a. Par value		4. To municipalities	
b. Premium (+) or discount (-)		5. To other (Specify)	
c. Subtotal (2a - b)			
3. Total (D1 - 2)	324,234	6. Total (B1 - 5)	
E. Total receipts (A - D)	324,234	C. Debt service on local obligations:	
F. Balances at beginning of year	9,297,448	1. Bonds	
1. Capital and operating funds		a. Interest (Including paying fees)	589,672
2. Debt and sinking funds		b. Redemption at par	1,939,836
3. Total (F1 - 2)		c. Redemption premium (+) or discount (-)	
		d. Subtotal (1a - c)	2,529,508
		2. Notes	
		a. Interest (Including paying fees)	
		b. Redemption at par	
		c. Redemption premium (+) or discount (-)	
		d. Subtotal (2a - c)	
		3. Total (C1 - 2)	2,529,508
G. Total funds available (E plus F). Equals section II item G	11,764,658	D. Disbursements & transfers for:	
III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS		1. Non-highway purposes	
(Show all entries at par)		2. Parking and indirect street functions	
A. Outstanding beginning of year	\$ 10,371,171	E. Total disbursements during year (A - D)	8,326,379
B. Amount issued during year	324,234	F. Balances at end of year	
1. Original issues		1. Capital and operating funds	2,424,653
2. Funding or refunding issues		2. Debt and sinking funds	1,013,626
3. Total (B1 - 2)	324,234	3. Total (F1 - 2)	3,438,279
C. Amount redeemed during year	324,234	G. Total funds accounted for (E plus F); Equals section I item G.	11,764,658
1. From current receipts or reserves	1,939,836		
2. From funding or refunding issues			
3. Total (C1 - 2)	1,939,836		
D. Outstanding end of year	8,755,569		

FORM PR-535
(REV. 7-69)U S DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE

MONTANA

YEAR ENDED

June 30, 1971

GROUP

All Counties

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

Item I-F balances for the beginning of the year will not balance with the previous years' end balance, Item II-F due to a change in sampling procedures. Item I-F balances for this report are the result of a 100% collection of data.

C. Receipts from Federal Government (Specify. Do not include Federal-aid highway funds.)			6. Other (Specify) Other Capital Outlay	695,943
1. Forest Reserve		2,059,491		
2.				
3. Total (C1 - 2)		2,059,491	7. Total (A1 - 6)	14,438,871
D. Proceeds of sale of bonds and notes			B. Payments to other governments:	
1. Bonds			1. To State for matching Federal-aid and other purposes	
a. Par value			a. For State highways	
b. Premium (+) or discount (-)			b. For local roads and streets	
c. Accrued interest on sales			c. Subtotal (1a - b)	
d. Subtotal (1a - c)			2. To counties	
2. Notes			3. To townships	
a. Par value			4. To municipalities	
b. Premium (+) or discount (-)			5. To other (Specify)	
c. Subtotal (2a - b)				
3. Total (D1 - 2)			6. Total (B1 - 5)	
E. Total receipts (A - D)		15,914,016	C. Debt service on local obligations:	
F. Balances at beginning of year			1. Bonds	
1. Capital and operating funds		6,475,049	a. Interest (Including paying fees)	28,222
2. Debt and sinking funds		87,624	b. Redemption at par	100,000
3. Total (F1 - 2)		6,562,673	c. Redemption premium (+) or discount (-)	
G. Total funds available (E plus F). Equals section II item G		22,476,689	d. Subtotal (1a - c)	128,222
			4. Notes	
			a. Interest (Including paying fees)	
			b. Redemption at par	
			c. Redemption premium (+) or discount (-)	
			d. Subtotal (2a - c)	
			3. Total (C1 - 2)	128,222
III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS			D. Disbursements & transfers for:	
(Show all entries at par)			1. Non-highway purposes	
A. Outstanding beginning of year	\$ 720,000	\$	2. Parking and indirect street functions	
B. Amount issued during year			E. Total disbursements during year (A - D)	14,567,093
1. Original issues				
2. Funding or refunding issues			F. Balances at end of year	
3. Total (B1 - 2)	720,000		1. Capital and operating funds	7,874,850
C. Amount redeemed during year			2. Debt and sinking funds	34,746
1. From current receipts or reserves	100,000		3. Total (F1 - 2)	7,909,596
2. From funding or refunding issues			G. Total funds accounted for (E plus F); Equals section I item G.	22,476,689
3. Total (C1 - 2)	100,000			
D. Outstanding end of year	620,000			

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS		STATE	YEAR ENDED		GROUP	
ITEM		PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS			TOTAL (2 TO 5) (6)
			STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)
A. Receipts:						
1. Property taxes and special assessments		\$	\$			
2. General fund						
3. Parking meter and permit fees						
i. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other (Specify)						
e. Other (Specify)						
f. Total receipts						
B. Balances, beginning of year (All funds)						
C. Total funds available (A7 plus B equals F)						
D. Disbursements:						
1. Capital outlay						
2. Maintenance and operation						
3. Administration						
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption (Including premium (+) or discount) (-)						
7. Note redemption (Including premium (+) or discount) (-)						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund						
d. Other (Specify)						
9. Other (Specify)						
10. Total disbursements						
E. Balances, end of year (All funds)						
F. Total funds accounted for (D10 plus E; equals C)						
G. Change in indebtedness parking facilities (Show all entries at par)			ISSUED DURING YEAR			OUTSTANDING BEGINNING OF YEAR
			ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES
1. Bonds						
2. Notes						

FORM PR-535
(REV. 7-69)U S DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE

YEAR ENDED

GROUP

MONTANA

June 30, 1971

SMSA--Billings

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

C. Receipts from Federal Government (Specify. Do not include Federal-aid highway funds.)			
1.			
2.			
3.	Total (C1 - 2)		
D. Proceeds of sale of bonds and notes			
1. Bonds			50,758
a. Par value			
b. Premium (+) or discount (-)			
c. Accrued interest on sales			
d. Subtotal (1a - c)			
2. Notes			
a. Par value			
b. Premium (+) or discount (-)			
c. Subtotal (2a - b)			
3. Total (D1 - 2)			50,758
E. Total receipts (A - D)			2,515,188
F. Balances at beginning of year			
1. Capital and operating funds			1,126,633
2. Debt and sinking funds			22,532
3. Total (F1 - 2)			1,149,165
G. Total funds available (E plus F). Equals section II item G			3,664,353
III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS			
(Show all entries at par)	BONDS	NOTES	
A. Outstanding beginning of year	\$ 210,569	\$	
B. Amount issued during year			
1. Original issues			
2. Funding or refunding issues	50,758		
3. Total (B1 - 2)	50,758		
C. Amount redeemed during year			
1. From current receipts or reserves			
2. From funding or refunding issues	33,197		
3. Total (C1 - 2)	33,197		
D. Outstanding end of year	228,130		

FORM PR-535
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FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE

MONTANA

YEAR ENDED

June 30, 1971

GROUP

SMSA--Great Falls

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

C. Receipts from Federal Government (Specify, Do not include Federal-aid highway funds.)				
1.	Forest Reserve		1,657	
2.				
3.	Total (C1 - 2)		1,657	
D. Proceeds of sale of bonds and notes				
1. Bonds				
a. Par value				
b. Premium (+) or discount (-)				
c. Accrued interest on sales				
d. Subtotal (1a - c)				
2. Notes				
a. Par value				
b. Premium (+) or discount (-)				
c. Subtotal (2a - b)				
3. Total (D1 - 2)				
E. Total receipts (A - D)			2,358,796	
F. Balances at beginning of year				
1. Capital and operating funds			406,986	
2. Debt and sinking funds			108,075	
3. Total (F1 - 2)			515,061	
G. Total funds available (E plus F). Equals section II item G			2,873,857	
III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS				
	(Show all entries at par)	BONDS	NOTES	
A. Outstanding beginning of year		\$ 2,319,350	\$	
B. Amount issued during year				
1. Original issues				
2. Funding or refunding issues				
3. Total (B1 - 2)				
C. Amount redeemed during year				
1. From current receipts or reserves		358,150		
2. From funding or refunding issues				
3. Total (C1 - 2)				
D. Outstanding end of year		1,961,200		
6. Other (Specify)				
7. Total (A1 - 6)				1,664,608
B. Payments to other governments:				
1. To State for matching Federal-aid and other purposes				
a. For State highways				
b. For local roads and streets				
c. Subtotal (1a - b)				
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
6. Total (B1 - 5)				
C. Debt service on local obligations:				
1. Bonds				
a. Interest (Including paying fees)				110,524
b. Redemption at par				358,150
c. Redemption premium (+) or discount (-)				
d. Subtotal (1a - c)				
2. Notes				
a. Interest (Including paying fees)				
b. Redemption at par				
c. Redemption premium (+) or discount (-)				
d. Subtotal (2a - c)				
3. Total (C1 - 2)				468,674
D. Disbursements & transfers for:				
1. Non-highway purposes				
2. Parking and indirect street functions				
E. Total disbursements during year (A - D)				2,133,282
F. Balances at end of year				
1. Capital and operating funds				500,519
2. Debt and sinking funds				240,056
3. Total (F1 - 2)				740,575
G. Total funds accounted for (E plus F); Equals section I item G.				2,873,857

FORM PR-535
(REV. 7-69)U S DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1971	Cities over 50,000 population combined-Billings-Great Falls

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

C. Receipts from Federal Government (Specify. Do not include Federal-aid highway funds.)			
1.			
2.			
3.	Total (C1 - 2)		
D. Proceeds of sale of bonds and notes			
1. Bonds			
a. Par value	50,758		
b. Premium (+) or discount (-)			
c. Accrued interest on sales			
d. Subtotal (1a - c)			
2. Notes			
a. Par value			
b. Premium (+) or discount (-)			
c. Subtotal (2a - b)			
3. Total (D1 - 2)	50,758		
E. Total receipts (A - D)	3,009,012		
F. Balances at beginning of year			
1. Capital and operating funds	749,963		
2. Debt and sinking funds	130,607		
3. Total (F1 - 2)	880,570		
G. Total funds available (E plus F). Equals section II item G	3,889,582		
III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS			
(Show all entries at par)	BONDS	NOTES	
A. Outstanding beginning of year	\$ 2,529,919	\$	
B. Amount issued during year	50,758		
1. Original issues			
2. Funding or refunding issues			
3. Total (B1 - 2)	50,758		
C. Amount redeemed during year			
1. From current receipts or reserves	391,347		
2. From funding or refunding issues			
3. Total (C1 - 2)	391,347		
D. Outstanding end of year	2,189,330		

IV - LOCAL PARKING AND IN-DIRECT STREET FUNCTIONS		STATE	MONTANA		YEAR ENDED	GROUP Cities over 50,000 population combined-Billings-Great Falls				
ITEM					INDIRECT STREET FUNCTIONS					
		PARKING FACILITIES (1)	STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)			
A. Receipts:										
1. Property taxes and special assessments			\$							
2. General fund										
3. Parking meter and permit fees		328,964								
4. Borrowings:										
a. Bonds										
b. Notes										
5. Transfers from:										
a. State highway user funds										
b. Parking funds										
c. Federal funds										
d. Other (Specify)										
6. Other (Specify)										
7. Total receipts		328,964		470,757	144,690	606,030	1,221,477			
B. Balances, beginning of year (All funds)		36,653		173,736	29,141	25,062	227,939			
C. Total funds available (A7 plus B equals F)		365,617		644,493	173,831	631,092	1,449,416			
D. Disbursements:										
1. Capital outlay		13,716			98,642	271,486	370,128			
2. Maintenance and operation		222,304		528,895		62,006	590,901			
3. Administration		30,765								
4. Bond interest and financing costs					2,448	6,775	9,223			
5. Note interest and financing costs										
6. Bond redemption (Including premium (+) or discount) (-))					33,687	41,316	75,003			
7. Note redemption (Including premium (+) or discount) (-))										
8. Transfers to:										
a. Road and street funds		68,568								
b. Indirect street funds										
c. General fund										
d. Other (Specify)										
9. Other (Specify)										
10. Total disbursements		335,353		528,895	134,777	381,583	1,045,255			
E. Balances, end of year (All funds)		30,264		115,598	39,054	249,509	404,161			
F. Total funds accounted for (D10 plus E; equals C)		365,617		644,493	173,831	631,092	1,449,416			
G. Change in indebtedness parking facilities (Show all entries at par)										
1. Bonds										
2. Notes										
		OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	REDEEMED DURING YEAR	FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR		

